

2022

City of Shawnee

BUDGET

IN BRIEF



www.cityofshawnee.org/budget

Governing Body



MAYOR

Michelle Distler

mdistler@cityofshawnee.org

Ward I Councilmembers

Tammy Thomas

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Tony Gillette*

tgillette@cityofshawnee.org

Ward II Councilmembers

Eric Jenkins

ejenkins@cityofshawnee.org

Mike Kemmling

mkemmling@cityofshawnee.org

Ward III Councilmembers

Kurt Knappen

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Angela Stiens*

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Ward IV Councilmembers

Jill Chalfie

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Jacklynn Walters*

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*Elected in November 2021 and were not a part of the 2022 budget adoption process.

2022 BUDGET

The 2022 Budget funds programs that support the Strategic Vision's five Priority Pillars established by the Governing Body.



Attract diverse housing to meet the needs of a growing city



Create a safe, sustainable, inclusive, and interactive community



Design an environment where businesses thrive



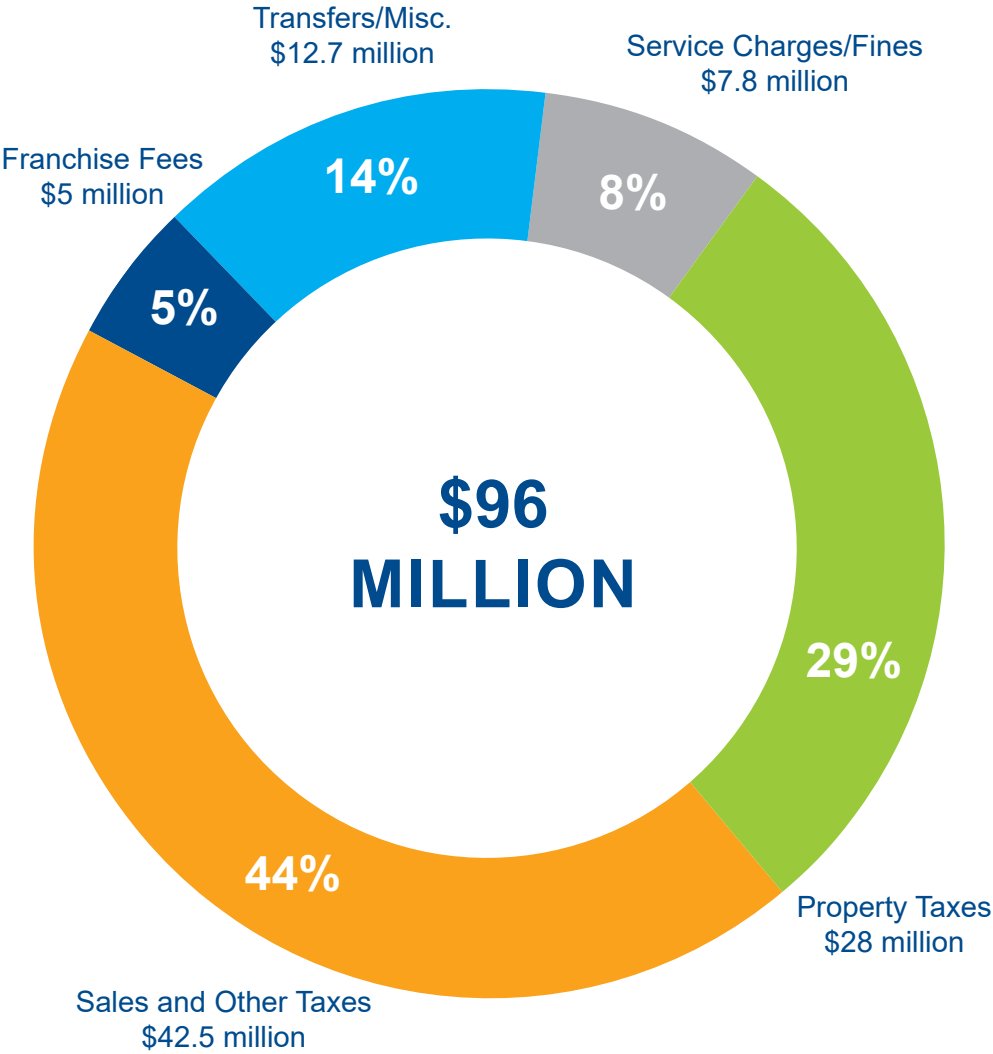
Lead in maximizing and integrating natural resources



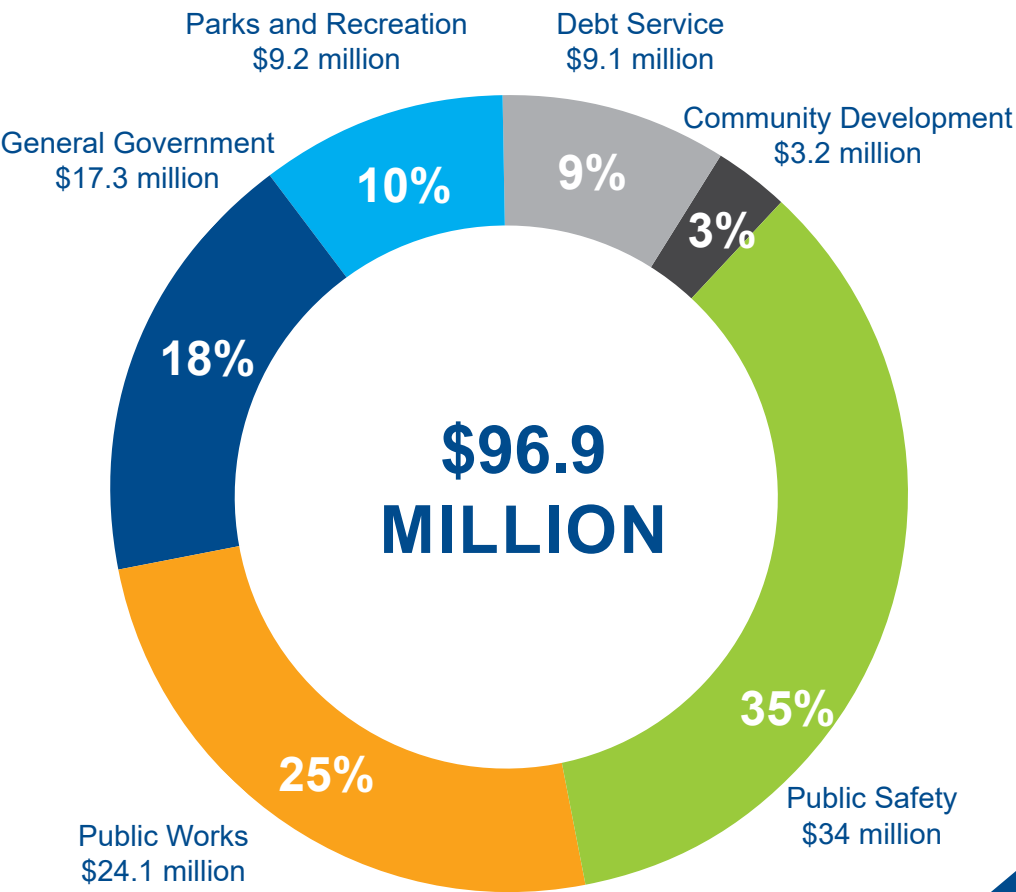
Provide exceptional city services and infrastructure

“Inspiring our community to create a shared vision for Shawnee’s future”

How the **BUDGET** is Funded



How **BUDGET** Dollars Are Spent



Your PROPERTY TAX

As a Shawnee resident, your property taxes support education, parks and recreation, libraries, as well as the county and state. For each dollar you pay in property taxes, the following entities receive a portion based on the individual mill levy for each.



Shawnee Mission USD 512 School District

| | | |
|--------------------------|---------|------|
| SMSD USD 512 | 51.667 | 46% |
| City of Shawnee | 26.004 | 23% |
| Johnson County | 18.564 | 16% |
| JoCo Community College | 9.111 | 8% |
| JoCo Library | 3.908 | 3% |
| JoCo Park & Rec District | 3.096 | 3% |
| State | 1.5 | 1% |
| | <hr/> | |
| | 113.849 | 100% |

DOLLAR Distribution



De Soto USD 232 School District

| | | |
|--------------------------|---------|------|
| DeSoto USD 232 | 61.949 | 50% |
| City of Shawnee | 26.004 | 21% |
| Johnson County | 18.564 | 15% |
| JoCo Community College | 9.111 | 7% |
| JoCo Library | 3.908 | 3% |
| JoCo Park & Rec District | 3.096 | 3% |
| State | 1.5 | 1% |
| | <hr/> | |
| | 124.131 | 100% |

Calculating Your CITY PROPERTY TAXES

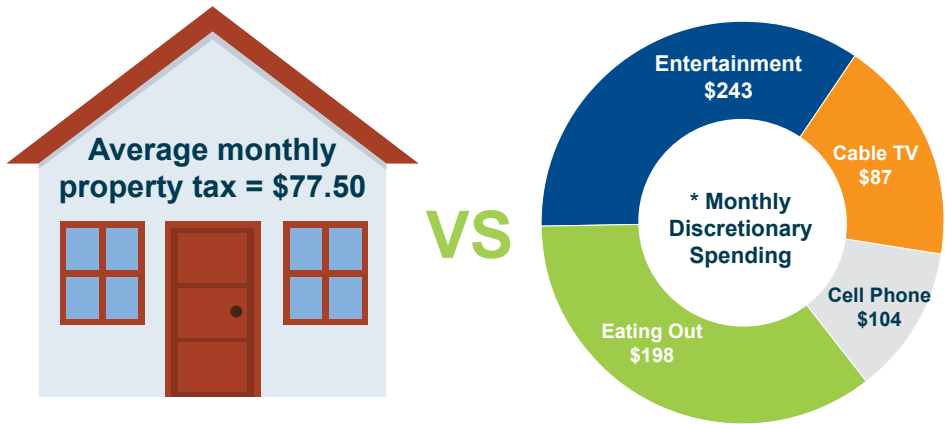
In 2022, the City's property tax rate (or mill levy) used to calculate property taxes is .026004. Below is the formula to calculate your property taxes.

Your Home's Market Value x 11.5% = Your Home's Assess Value
Assessed Value x City's Mill Levy Rate (.026004) =
What you pay in City Property Taxes

Example:

\$311,085 x 11.5% = \$35,775
\$35,775 x .026004 = \$930

The average value of a home in Shawnee is \$311,085. Therefore, the average City property tax (as shown on the tax bill) is \$930 per year or \$77.50 per month. Property Tax bills are available on the Johnson County Treasurer's website at taxbill.jocogov.org.



*According to the US Bureau of Labor Statistics, September 2021

Sales Tax

For every **\$100 in purchases**, residents and businesses pay **\$9.60 in sales tax**. Of this amount, **the City receives \$1.63**. The remaining \$7.97 goes to the State of Kansas and Johnson County.

| | |
|--|---------------|
| Total Sales Tax Rate Within Shawnee | 9.600% |
| State of Kansas | 6.500% |
| Johnson County | 1.475% |
| *City of Shawnee | 1.000% |
| Shawnee Parks and Pipes | 0.125% |
| Shawnee Public Safety | 0.125% |
| Shawnee Pavement | 0.375% |

***Additional 1.0% at Shawnee Plaza Shopping Center for a Transportation Development District*
**Additional 1.5% at Westbrooke Green for a Community Improvement District*

Stormwater Utility Fee

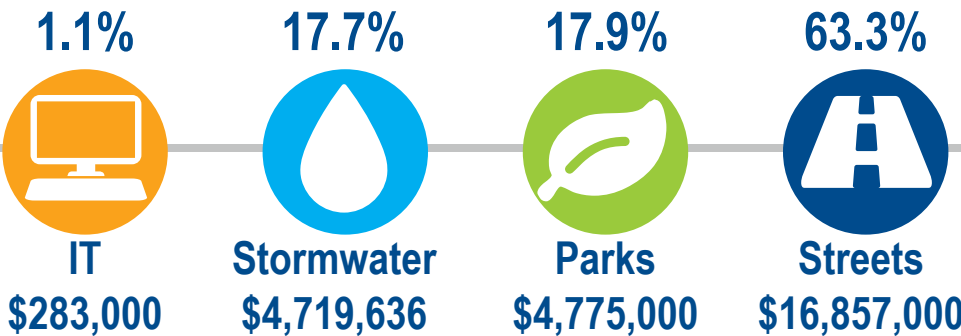
Stormwater Utility Fee is used to manage the City's Stormwater System that consists of more than 179 miles of pipe, nearly 10,000 inlets and junction boxes, 100 miles of roadside ditches, and 13 miles of improved channels. The 2022 fee is \$6 per month for each single-family dwelling. Non-residential properties pay a fee based on impervious surface area. For more information about the City's Stormwater Program visit cityofshawnee.org.



Budget 2022 HIGHLIGHTS

- Reduction of the mill levy rate of approximately .5 mills to 26.004
- Fire facility improvements at Fire Station 71 at 6501 Quivira and Fire Station 73 at 6805 Hedge Lane Terrace
- Construction of Phase 2 of Monticello Road Reconstruction Project
- Establish a temporary property tax rebate program for low income
- Six new police officer positions approved for the Police Department
- Legal team will move in house to more efficiently consult and advise
- An additional Mental Health Co-Responder to assist the Police Department
- Communications Assistant in the City Manager's Office
- Part-Time Special Populations Programmer in the Parks and Recreation Department
- Contracts/Procurement Manager in the Finance Department

2022 Capital Improvement Overview



Good Starts Here!

Accredited Public Works Department **R5 Certification**

Silver SolSmart Award

Tree City USA Digital Cities Award – 1st Place

Kansas Museums Association Technology Award - Virtual 360 Tour

GFOA Financial Report Award

American Council of Engineering Companies Project Award - Nieman Road

AAA Bond Rating **GFOA Budget Award**

2021 Mission: Lifeline EMS Teams **GOLD PLUS Award**

Accredited Fire Department

ISO-1 Rating Fire Department **Purple Heart City**

Excellence in Concrete Awards, Municipal Paving – 43rd Street & Claire Road

Accredited Police Department

AAA Kansas Community Traffic Safety Awards- Platinum

Niche Best Suburb **Bicycle Friendly Community**

WalletHub Best Small City in America

Kansas City Business Journal Healthiest Employer

Bicycle Friendly Business - City Hall

Healthy KC Workplace Wellness Certified Company

Good Starts Here.



SHAWNEE

K A N S A S

For a detailed line-item breakdown of each
department and division budget, please visit
www.cityofshawnee.org/budget